

---

**SUPPLEMENTAL MATERIAL**  
**JULY 30, 2003**  
**CITY COMMISSION MEETING**

---

**SUPPLEMENTAL MATERIAL**

**CONSENT AGENDA**

**C7 - Resolutions**

- C7I A Resolution Approving And Adopting The Donation Of One (1) Used 1994 Ford F250 Pick Up Truck In "As Is" Condition To The Teen Job Corps, Inc. (Page )  
(Fleet Management)  
(Resolution)

- C7P A Resolution Rejecting All Proposals For The Management And Operation Of The North Shore Tennis Center As Submitted Pursuant To Request For Proposals (RFP) No. 8-00/01; Further Approving, By 5/7ths Vote, A Waiver Of Competitive Bidding For The Professional Tennis Management And Operations Of The North Shore Park Tennis Center, Finding Such Waiver In The Best Interest Of The City, And Authorizing The Administration To Negotiate A First Amendment To The Current Green Square, Inc. Management Agreement For The Comprehensive Professional Tennis Management And Operations Services At The City's Flamingo Park Tennis Center, To Include The Tennis Management And Operations For The North Shore Park Tennis Center; Providing That Said Agreement Be Reviewed By The City Attorney's Office And The City's Bond Counsel For Compliance With Any And All Requirements Of Any Public Monies Used To Improve The Tennis Facilities; Further Authorizing The City Manager To Execute Said Agreement If Negotiations Are Finalized During The August Recess Of The City Commission. (Page )  
(Parks & Recreation)

**(Resolution And Electronic Correspondence  
In Support Of Green Square Group)**

**R7 - Resolutions**

- R7L A Resolution Setting 1) The Proposed Operating Millage Rate; 2) The Required Debt Service Millage Rate; 3) The Calculated "Rolled-Back" Rate; And, 4) The Date, Time, And Place Of The First Public Hearing To Consider The Millage Rates And Budgets For Fiscal Year (FY) 2003/04; Further Authorizing The City Manager To Transmit This Information To The Miami-Dade County Property Appraisers In The Form Required By Section 200.065, Florida Statutes. (Page 613)

(Finance Department)  
(Resolution)

- R7P A Resolution Adopting The Five-Year Consolidated Plan For Federal Funds For Fiscal Years 2003-2007; Authorizing The Administration And The Office Of The City Attorney To Make Minor Non-Substantive Changes To The Five-Year Consolidated Plan Before Execution; Authorizing The City Manager To Execute All Applicable Documents, And Submit The Five-Year Consolidated Plan To The U.S. Department Of Housing And Urban Development (HUD). (Page 642)

(Neighborhood Services)  
(Executive Summary Consolidated Plan)

R7R

- A) A Resolution Establishing A Schedule Of User Fees For Various Parks And Recreation Programs And Services, Facility Admissions And Rentals, And Other Related Activities, As Set Forth In Attachment "1" Hereto; Said Fees Effective On October 1, 2003; Repealing Resolution No. 86,18593, Which Established A Schedule Of Membership And User Fees For Tennis Centers, Pools, Community Centers And Playground Recreation Programs, And Further Resolution No. 86-18677 Which Established A Schedule Of Fees For Rental And/Or Use Of City Of Miami Beach Parks And Recreation Facilities; Further Adopting The Scholarship Schedule, As Delineated In "Attachment 2" Hereto, For Eligible Youth Participating In The City's Recreational Programs. (Page 662)

(Parks & Recreation)

**(Resolution And Attachment 1 And 2)**

- B) A Resolution Authorizing The Administration To Include, In Its Negotiation For Outside Service Provider Recreation Programs, A Revenue Sharing Formula Not To Be Less Than 20%, Based On Economic Viability And Market Analysis; Further Providing That The City Manager Or His Designee May Offer Special Packages And Annual Passes For Residents To Facilities, Including But Not Limited To Swimming Pools, The Ice Rink, And Youth Centers. (Page 662)

(Parks & Recreation)

**(Resolution)**

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AUTHORIZING THE DONATION OF ONE (1) USED 1994 FORD F250 PICK UP TRUCK IN "AS IS" CONDITION TO THE TEEN JOB CORPS, INC.**

**WHEREAS**, the City wishes to donate one (1) used 1994 Ford F250 Pick-Up Truck, with an estimated total value of \$2,500, in its "as is" condition to the Teen Jobs Corps, Inc.

**WHEREAS**, no funds are required from the City for the donation of this vehicle; and

**WHEREAS**, this donation is made in "as is" condition, and the City makes no representation as to the condition of the vehicles, and no warranties, expressed or implied, and assumes no responsibility for said vehicle.

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA**, that the City herein donates one (1) used 1994 Ford F250 Pick Up Truck to the Teen Job Corps; said donation in its "as is" condition, with no warranties, expressed or implied, and with the City assuming no further responsibility for same.

**PASSED and ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2003.


\_\_\_\_\_  
**MAYOR**

**ATTEST:**

\_\_\_\_\_  
**CITY CLERK**

T:\AGENDA\2003\jul3003\regular\DonationTeenJobCorps.reso.doc

**APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION**

 7-28-03  
City Attorney Date

Agenda Item C7I  
Date 7/30/03

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, REJECTING ALL PROPOSALS RECEIVED FOR THE MANAGEMENT AND OPERATION OF THE NORTH SHORE TENNIS CENTER AS SUBMITTED PURSUANT TO REQUEST FOR PROPOSALS (RFP) NO. 8-00/01; FURTHER APPROVING, BY 5/7THS VOTE, A WAIVER OF COMPETITIVE BIDDING FOR THE PROFESSIONAL TENNIS MANAGEMENT AND OPERATIONS OF THE NORTH SHORE PARK TENNIS CENTER, FINDING SUCH WAIVER TO BE IN THE BEST INTEREST OF THE CITY, AND AUTHORIZING ADMINISTRATION TO NEGOTIATE A FIRST AMENDMENT TO THE CURRENT GREEN SQUARE, INC. MANAGEMENT AGREEMENT FOR THE COMPREHENSIVE PROFESSIONAL TENNIS MANAGEMENT AND OPERATIONS SERVICES AT THE CITY'S FLAMINGO PARK TENNIS CENTER, TO INCLUDE THE TENNIS MANAGEMENT AND OPERATIONS FOR THE NORTH SHORE PARK TENNIS CENTER; PROVIDING THAT SAID AGREEMENT BE REVIEWED BY BOTH THE CITY ATTORNEYS OFFICE AND THE CITY'S BOND COUNSEL FOR COMPLIANCE WITH ANY AND ALL REQUIREMENTS OF ANY PUBLIC MONIES USED TO IMPROVE THE TENNIS FACILITIES; FURTHER AUTHORIZING THE CITY MANAGER TO EXECUTE SAID AMENDMENT IF NEGOTIATIONS ARE FINALIZED DURING THE AUGUST RECESS OF THE CITY COMMISSION.

**WHEREAS**, at the January 9, 2002, City Commission meeting, the Mayor and City Commission authorized the Administration to enter into negotiations with the top ranked firm of Green Square, Inc. (Green Square), as the top ranked proposer pursuant to Request for Proposals No. 8-00/01 (to Provide Comprehensive Professional Tennis Management and Operations Services at the City's Flamingo and/ or North Shore Park Tennis Centers); said motion was to manage and operate the Flamingo Park Tennis Center only; and

**WHEREAS**, a second motion was made to negotiate with Richard Johnston for the North Shore Park Tennis Center; and

**WHEREAS**, as directed, the Administration successfully negotiated a contract with Green Square to manage and operate the Flamingo Park Tennis Center, and entered into negotiations with Richard Johnston for the management and operations of the North Shore Tennis Center; and

**WHEREAS**, in spite of a concerted effort to negotiate acceptable terms and conditions with Richard Johnston for the North Shore Park Tennis Center an impasse was declared and affirmed by Mr. Johnston and his attorney on February of 2003; and

Agenda Item C7P  
Date 7/30/03

**WHEREAS**, in early 2003, the management of Green Square expressed concern that they were generating substantially less revenue than they had originally projected and this issue was putting the quality level of the programs and services at risk; and

**WHEREAS**, in light of this matter, the Green Square management has requested consideration be given to it in terms of an amendment to its existing Management Agreement by allowing it to also manage and operate the North Shore Park Tennis Center; and

**WHEREAS**, as a result of Green Square's request, the Administration again contacted Mr. Johnston on May 30, 2003, offering him the option of managing and operating the North Shore Tennis Center, under the same terms and conditions as proposed by Green Square; and

**WHEREAS**, on June 17, 2003, Mr. Johnston indicated he could not accept the terms being proposed by Green Square Inc.; and

**WHEREAS**, the North Shore Tennis Center is anticipated to open in August or September and needs operations and management personnel, to re-bid at this time would substantially delay the opening of this new state of the art tennis facility for at least ninety (90) days; and

**WHEREAS**, Green Square has satisfactorily provided quality customer service and professional tennis operations and management at the Flamingo Park Tennis Center for a year now and during this time they have built a substantial client base comprise of Miami Beach residents as well as hotel and day guests; and

**WHEREAS**, Green Square has expressed its willingness to provide the same level of service to the residents and guests of North Beach and additionally, operate North Shore Park Tennis Center while the Flamingo Park Tennis Center is closed for renovations which will ensure continuity for our residents now utilizing the services provided by Green Square at the Flamingo Park Tennis Center; and

**WHEREAS**, the Administration requests that the Mayor and City Commission herein formally reject all proposals received for the management and operation of the North Shore Park Tennis Center, as submitted pursuant to Request for Proposals No. 8-00/1, and further recommend that the Mayor and City Commission waive the competitive bidding process, by 5/7ths vote, and authorize the Administration to renegotiate an amendment to the current Agreement with Green Square for management and operation of the Flamingo Park Tennis Center, to include the management of North Shore Park Tennis Center; provided said amendment is reviewed by both the City Attorney's Office and bond counsel to assure compliance with requirements of any public monies used to improve the facilities.

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA,** that the Mayor and City Commission herein reject all proposals received for the management and operation of the North Shore Tennis Center, as submitted pursuant to Request for Proposals (RFP) No. 8-00/01; further approving, by 5/7ths vote, a waiver of competitive bidding for the professional tennis management and operations of the North Shore Park Tennis Center, finding such waiver to be in the best interest of the City, and authorizing the Administration to negotiate a First Amendment to the current Green Square, Inc. Management Agreement for comprehensive professional tennis management and operations services at the City's Flamingo Park Tennis Center, to include the tennis management and operations for the North Shore Park Tennis Center; provided further that said amendment be reviewed by both the City Attorney's Office and the City's bond counsel for compliance with any and all requirements of any public monies used to improve the tennis facilities; authorizing the City Manager to execute said Amendment if negotiations are finalized during the August recess of the City Commission.

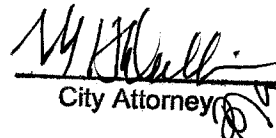
**PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2003.**

\_\_\_\_\_  
**MAYOR**

**ATTEST:**

\_\_\_\_\_  
**CITY CLERK**

**APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION**

  
\_\_\_\_\_  
City Attorney

7-28-03  
Date

**Walters, Pauline**

---

**From:** TerryJonas@aol.com  
**Sent:** Monday, July 28, 2003 1:42 PM  
**To:** Gonzalez, Jorge  
**Cc:** Magrisso, Julio  
**Subject:** Greensquare Inc.

Dear Jorge:

Just wanted to thank you for having recommended the Greensquare Group to the commission. They have been incredible at promoting tennis on Miami Beach and the quality of service they provide is spectacular! You should see how well attended the clinics are. They cater to all levels of play and having clearly demonstrated that they provide a superior product, have been attracting top level players.

My team competed in USTA sanctioned tournaments and missed playing in state finals by one game! They had four adult tournaments with 70 players participating on average. They had several junior tournaments as well. The ladders for competitive play are available in A and B divisions, and social round robins are free on Monday mornings.

I would like to recommend them and hope they will continue to provide tennis instruction to Miami Beach residents. It would really be a shame to lose them! I hope the commission carefully considers making concessions to help keep the Greensquare Group on Miami Beach!

Thanks again for everything.  
Fondly,

Terry Jonas

7/28/2003

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, SETTING THE PROPOSED MILLAGE RATES FOR FISCAL YEAR (FY) 2003/04, THE CALCULATED "ROLLED-BACK" RATE, AND THE DATE, TIME, AND PLACE OF THE FIRST PUBLIC HEARING; FURTHER AUTHORIZING THE CITY MANAGER TO TRANSMIT THIS INFORMATION TO THE MIAMI-DADE COUNTY PROPERTY APPRAISER IN THE FORM REQUIRED BY SECTION 200.065, FLORIDA STATUTES

**WHEREAS**, Section 200.065, Florida Statutes, has specified the method by which municipalities may fix the millage rate and adopt an annual budget; and

**WHEREAS**, the City of Miami Beach is required to advise the Miami-Dade County Property Appraiser of the Proposed Millage Rates, the "Rolled-Back" Rate, and the date, time, and place of the first public hearing.

**NOW THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND THE CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA**, that the following recommendations of the Administration be and are hereby ratified for transmittal to the Miami- Dade County Property Appraiser, as specified in Section 200.065, Florida Statutes:

1) Proposed Millage Rates for FY 2003/04

|                   |                    |
|-------------------|--------------------|
| General Operating | 7.299 mills        |
| Debt Service      | <u>0.874</u> mills |
|                   | 8.173 mills        |

2) "Rolled-Back" Rate 6.527 mills

3) The first public hearing on the proposed millage rate and the tentative budget for FY 2003/04 shall be held on Thursday, September 4, 2003 at 5:01 P.M., in the City Commission Chambers, City Hall, 1700 Convention Center Drive, Miami Beach, Florida.

**PASSED and ADOPTED**, this 30th day of July, 2003.

ATTEST:

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY CLERK

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

Matthew D. Sullivan  
City Attorney

7-28-03  
Date

Agenda Item

Date

R7L  
7/30/03



# EXECUTIVE SUMMARY

---

## BACKGROUND - THE CONSOLIDATED PLAN

Over the next five years the City of Miami Beach expects to receive approximately \$3.5 million dollars annually in Federal assistance from the U.S. Department of Housing and Urban Development (HUD). This assistance is provided through three separate programs: the Community Development Block Grant (CDBG), HOME affordable housing, and Emergency Shelter Grant (ESG).

HUD's goal for these programs is to develop viable urban communities by assisting low and moderate-income people through:

- Providing decent housing;
- Creating suitable living environment; and
- Expanding economic opportunities.

The Consolidated Plan combines the separate requirements for these three programs (CDBG, HOME and ESG) into one planning document.

HUD requires each community to adopt a five-year Consolidated Plan. The City has prepared a NEW Consolidated Plan for Fiscal Years (FY): FY 2003/4 to FY 2007/8.

## THE CONSOLIDATED PLAN ADOPTION PROCESS

Because every community is different, HUD established a regulatory process for cities and counties to follow when developing their five-year Strategy. The City's Housing and Community Development Division of the Neighborhood Services Department was the lead agency in the formulation of the Consolidated Plan. The Community Development Advisory Committee (CDAC) assisted with recommendations for funding activities in the first-year Action Plan (the one-year Action Plan for FY 2003/04).

In developing the Consolidated Plan, the City consulted with its non-profit housing and social service agencies, the Housing Authority, City departments, neighboring governments, and concerned citizens through a public participation process that utilized written solicitations, public notices, CDAC meetings and public workshops.

The Proposed five-year Consolidated Plan and one-year Action Plan for FY2003/04 were available for public review and comment for the thirty-day period from June 12th to July 11th, 2003. (A summary of public comments is included in the Appendix of the Plan). The Consolidated Plan and Action Plan were approved by City Commission on July 30, 2003.

Agenda Item

R7D

Date

7/30/03

## **REPORT ORGANIZATION**

**The Consolidated Plan follows HUD's format and contains a number of chapters:**

- Chapter One: The Plan Development Process
- Chapter Two: Housing and Homeless Needs
- Chapter Three: Housing Market Analysis
- Chapter Four: Five-Year Strategy
- One-Year Action Plan
- Appendix

## **POPULATION PROFILE AND HOUSING NEEDS**

In Miami Beach small rental units are being replaced by large, luxury units. As a result, the number of full-time residents and housing units continues to decline. Seasonal housing continues to expand. Housing prices are astronomical and rental rates are some of the highest in Miami-Dade County. With more upscale businesses, hotels and tourists, traffic and parking are serious problems.

Over the last ten years the City has become considerably younger. The City is now less Hispanic than Miami-Dade County and has only a small number of African-American residents. Incomes are rising. More people are becoming homeowners, but 62% of the City's households remain renters. The number of apartment units in the City has declined by ten percent since 1990. The City successfully restored its historic Art Deco and Lincoln Road pedestrian mall districts, and has adopted a *Neighborhood Revitalization Strategy* for North Beach.

Some of the more serious problems found in 1990 have been mitigated. For example, overcrowded housing has dramatically declined. Although the poverty rate declined by half, one in five of the City's households, many of them elderly still live in poverty. The City's diverse population still requires a wide range of social services.

The City's international tourist based economy is dependent on 50,000 workers, many employed in low paying positions. These are the people who keep the City's hospitality industry running and they are being priced out of the market. This mismatch between wages and housing costs has the potential to adversely affect the City's economy.

One of the greatest challenges for the City over the next five years will be to preserve and create opportunities for high-quality affordable housing for the City's residents.

## **THE FIVE YEAR STRATEGY**

**The new Strategy is a continuation of the City's last five-year plan and continues the City's partnerships with its housing and social service providers. A new focus is on the revitalization of North Beach.**

**The STRATEGY includes the following OBJECTIVES:**

Expand and upgrade public improvements in North Beach neighborhoods.

Provide facilities and public services to address the needs of North Beach's lower-income residents.

Provide facilities and public services for the City's seniors, children, youth, the homeless and those persons with special needs.

Expand economic opportunities.

Preserve the City's heritage by restoring its historic structures.

Improve the City's neighborhoods through housing rehabilitation.

Expand the stock and supply of high-quality affordable housing.

Assist low-income households with housing problems.

Address the City's homeless needs, including homeless prevention and the transition to permanent housing.

Respond to any emergency or life threatening conditions.

**THE ONE-YEAR ACTION PLAN CONTAINS THE FOLLOWING PROJECTS:**

**CDBG**

**North Beach Target Areas (47%):**

|  |                   |
|--|-------------------|
| Normandy Park & Pool - Capital Improvements      | \$ 138,848        |
| UNIDAD - Senior Center Rehabilitation            | \$ 75,000         |
| North Beach District Code Compliance Officer     | \$ 45,000         |
| North Beach Development Corporation:             |                   |
| Commercial Façade Program                        | \$ 100,000        |
| <b>Sub-Total – Bricks &amp; Mortar:</b>          | <b>\$ 358,848</b> |
| UNIDAD - Project Link                            | \$ 15,000         |
| North Beach Youth Corps Program                  | \$ 20,000         |
| Log Cabin Enterprises, Inc.:                     |                   |
| Job Training for Developmentally Disabled        | \$ 60,000         |
| Miami Beach Community Health Center:             |                   |
| Health Services - Beverly Press Satellite Center | \$ 30,000         |
| <b>Sub-Total – Public Services:</b>              | <b>\$ 125,000</b> |
| North Beach Streetscape Improvements:            |                   |
| Section 108 Loan Repayment                       | \$360,000         |
| <b>North Beach TOTAL:</b>                        | <b>\$ 843,848</b> |

### **South Beach Target Areas (14%):**

|  |                   |
|--|-------------------|
| Art Center of South Florida:                 |                   |
| Artist Micro-Enterprise Services             | \$ 60,000         |
| Miami Beach Methodist Child Care:            |                   |
| Playground Improvements                      | \$ 12,500         |
| Jewish Community Services:                   |                   |
| Miami Beach Senior Center Improvements       | \$ 22,920         |
| <b>Sub-Total – Bricks &amp; Mortar:</b>      | <b>\$ 95,420</b>  |
| Shelbourne House                             |                   |
| Supportive Housing Services                  | \$ 17,000         |
| South Beach AIDS Project:                    |                   |
| Positive Support                             | \$ 10,431         |
| Fienberg/Fisher Community Education Center:  |                   |
| Child Care Scholarships                      | \$ 5,000          |
| Little Havana Activity & Nutrition Center:   |                   |
| Rainbow Intergenerational Child Care         | \$ 40,000         |
| Miami Beach Methodist Child Care Center:     |                   |
| Reduced Fee Child Care Scholarships          | \$ 13,000         |
| Jewish Community Services:                   |                   |
| Adult Day Care Services                      | \$ 10,000         |
| Boys and Girls Club:                         |                   |
| After-School Programs                        | \$ 40,000         |
| Miami Beach Methodist Child Care Center:     |                   |
| Health Services - Center of the World School | \$ 20,000         |
| <b>Sub-Total – Public Services:</b>          | <b>\$ 155,431</b> |
| <b>South Beach TOTAL:</b>                    | <b>\$ 250,851</b> |

### **City-Wide (39%):**

|  |                   |
|--|-------------------|
| Miami Beach Community Development Corporation: |                   |
| Scattered Site Home Buyer Program:             | \$ 160,000        |
| Owner-Occupied Housing Repair Program          | \$ 150,000        |
| Multi-Family Housing Program                   | \$ 125,000        |
| Housing Counseling                             | \$ 40,000         |
| Tenants Service Coordinator                    | \$ 15,000         |
| <b>Sub-Total – Bricks &amp; Mortar:</b>        | <b>\$ 490,000</b> |
| R.A.I.N. Parents, Inc.:                        |                   |
| Family Services                                | \$ 35,000         |
| Food for Life Network, Inc.:                   |                   |
| Home Delivered Meals for AIDS Patients         | \$ 10,000         |
| Home Delivered Groceries for AIDS Patients     | \$ 10,000         |
| Jewish Community Services:                     |                   |
| Senior Meals Program                           | \$ 15,000         |
| Little Havana Activity & Nutrition Center:     |                   |
| Elderly Meals Program                          | \$ 41,500         |
| HOPE Inc.                                      |                   |

|  |                          |
|--|--------------------------|
| Fair Housing                                     | \$ 7,500                 |
| Jewish Community Services:                       |                          |
| Homeless Outreach/Employment Services            | \$ 10,000                |
| Office of Homeless Coordination:                 |                          |
| Outreach, Case Management and Placement Services | \$ 70,000                |
| <b><i>Sub-Total – Public Services:</i></b>       | <b><i>\$ 199,000</i></b> |
| <b><i>City-Wide TOTAL:</i></b>                   | <b><i>\$ 689,000</i></b> |

### **HOME**

|   |           |
|---|-----------|
| Miami Beach Community Development Corporation:  |           |
| Acquisition and/or Rehabilitation of Housing    | \$800,000 |
| CHDO Operational Expenses                       | \$ 64,601 |
| City of Miami Beach Affordable Housing Program: | \$598,218 |

### **ESG**

|  |           |
|--|-----------|
| Emergency Shelter/Transitional Housing Needs | \$ 61,068 |
| Homeless Prevention Activities               | \$ 29,500 |

RESOLUTION A

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ESTABLISHING A SCHEDULE OF USER FEES FOR VARIOUS PARKS AND RECREATION PROGRAMS AND SERVICES, FACILITY ADMISSIONS AND RENTALS, AND OTHER RELATED ACTIVITIES, AS SET FORTH IN ATTACHMENT "1" HERETO; SAID FEES EFFECTIVE ON OCTOBER 1, 2003; REPEALING RESOLUTION NO. 86,18593, WHICH ESTABLISHED A SCHEDULE OF MEMBERSHIP AND USER FEES FOR TENNIS CENTERS, POOLS, COMMUNITY CENTERS AND PLAYGROUND RECREATION PROGRAMS, AND RESOLUTION NO. 86-18677, WHICH ESTABLISHED A SCHEDULE OF FEES FOR RENTAL AND/OR USE OF CITY OF MIAMI BEACH PARKS AND RECREATION FACILITIES; AND ADOPTING THE SCHOLARSHIP SCHEDULE, AS DELINEATED IN "ATTACHMENT 2" HERETO, FOR ELIGIBLE YOUTH PARTICIPATING IN THE CITY'S RECREATIONAL PROGRAMS.

**WHEREAS**, today's Miami Beach resident is more active and is seeking and willing to pay for high quality recreational experiences for himself/herself and his/her family members; and

**WHEREAS**, this can be witnessed by the fact that in 1994 residents voted to approve a \$15 million General Obligation Bond to improve their parks and recreation facilities, and further supported an additional \$24.8 million General Obligation Bond in 1999 for additional improvements to their parks system; and

**WHEREAS**, a direct result of this unprecedented growth and investment in the City's parks system is the increased cost of daily operations and maintenance, and the escalating costs of long-term preventative maintenance; and

**WHEREAS**, in consideration of the new recreational facilities coming on line; the increased cost of their operation; the growing number of new facility users; the demand for more and higher quality services, as indicated by the May 14, 2002 report by the Parks & Recreation Programs Blue Ribbon Citizens' Committee; and the fact that the majority of City parks and recreation fees have not been adjusted since the late 1980's, the City retained (KPMG) LLP, to conduct a cost of service study and fee comparison of comparable markets throughout Miami-Dade and Broward County, and analyze the current recreational fee structure within the City; and

**WHEREAS**, at the May 12, 2003 special meeting of the Finance and Citywide Projects Committee, the Administration presented the results of the KPMG report, and a thorough review of parks and recreation fees, as well as various scenarios and fee structure modifications; and

Agenda Item R7R (A)  
Date 7/30/03

**WHEREAS**, a major component of the current fee structure is the 100% fee scholarships offered to eligible youth participating in the City's recreational programs; and

**WHEREAS**, at the conclusion of this discussion, the Committee directed the Administration to increase Parks and Recreation fees in order to recover some of the costs associated with operations and maintenance; maintain fees in line with what other comparable municipalities and Miami-Dade County are charging for like amenities and programs; and a review requirement for fees based on changes in the Consumer Price Index (CPI) to avoid the need for large increases when done infrequently; and

**WHEREAS**, the Committee also required the Administration to take the fee recommendations to the Parks and Recreational Facilities Board for its recommendation prior to submitting them to the City Commission; and

**WHEREAS**, in compliance with the directive to take fee recommendations to the Parks and Recreational Facilities Board, the Administration held meetings on May 28, June 4, and June 23, 2003, respectively; and

**WHEREAS**, the Parks and Recreational Facilities Board approved to comprehensively modify Parks and Recreation program, activity and rental fees to reasonably reflect the findings of the KPMG analysis and/ or to be in line with the current market for South Florida; and

**WHEREAS**, the Parks and Recreational Facilities Board further approved the Administration to adjust the established rates for all programs and services via the CPI escalation index, and recommended that a maximum scholarship of 75% should be made available to eligible youth participating in the City's recreational programs, stating that this should be a goal, but consideration should also be given on a case by case basis and no child should be denied access to recreational programs based on his inability to pay; and

**WHEREAS**, "Attachment 2" hereto is a sliding scholarship schedule based on the U.S. Department of Housing and Urban Development's Median Income for the greater Miami-Dade County Metropolitan Area, developed in response to the Board's concern with ranges as guidelines that would be used to determine the appropriate scholarship awarded to a resident youth requesting one; the sibling discount of 50% of the established fee for the first child would also be applied for each additional child, when applicable.

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH**, that the Mayor and City Commission hereby establish a schedule of user fees for various parks and recreation programs and services, facility admissions and rentals, and other related activities, as set forth in Attachment "1" hereto; said fees effective on October 1, 2003; repealing, respectively, Resolution No. 86,18593, which established a schedule of membership and user fees for tennis centers, pools, community centers and playground recreation programs, and Resolution No. 86-18677, which establish a schedule of fees for rental and/or use of City Parks and Recreation facilities; and adopting the scholarship schedule, as delineated in "Attachment 2" hereto, for eligible youth participating in the City's recreational programs.

**PASSED and ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_ 2003.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

T:\AGENDA\2003\jul3003\regular\Rec. Fees Resolution\_II A 7-25-03.doc

**APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION**

11/11/03 7-28-03  
City Attorney Date



**ATTACHMENT "1"**

**CITY OF MIAMI BEACH**  
**PARKS AND RECREATION DEPARTMENT**  
**REVISED USER FEE RECOMMENDATIONS**  
**JULY 2003**

**T:\AGENDA\2003\jul3003\regular\Parks and Recreation Revised User Fees Recommendations-7 8 03.doc**

## POOLS

### SINGLE USE FEES RESIDENTS AND NON-RESIDENTS (All fees include tax)

#### Resident/Non-Resident

|                          |                   |
|--------------------------|-------------------|
| Adults (age 18 and over) | \$ 3.00 / \$ 6.00 |
| Juniors (age 4 to 17)    | \$ 2.00 / \$ 4.00 |

\*Toddlers (age 3 and under) FREE

- Toddlers must be less than 36 inches in height.
- Toddlers must be accompanied by an adult (ratio: one (1) adult with a maximum of two (2) toddlers).
- Toddlers must wear an approved protective pool diaper.
- Adult re-entry may be permitted on the same day large swimming pool usage, as available.

Proposed rates may represent a "pool session", to be determined by user response.

City may offer a discount to residents only who purchase a 10-ticket booklet.

Proof of residency required for all program locations.

One of the following: Lease or tax statements or Two of the following: Picture ID, voter's card, passport, Driver's license, utility bill.

Recreation Division may require additional documentation.

**POOLS (cont.)**

**ANNUAL/SEASONAL PASSES**

**(All fees include tax)**

Annual : October 1 through September 30  
Seasonal/Winter: October 1 through March 31  
Seasonal/Summer: April 1 through September 30

**ANNUAL/SEASONAL PASSES AVAILABLE FOR RESIDENTS ONLY**

**RESIDENTS**

**Annual/Seasonal**

|                              |                 |
|------------------------------|-----------------|
| Adults (age 18 and over)     | \$ 200 / \$ 125 |
| Juniors (age 4 to 17)        | \$ 150 / \$ 100 |
| Toddlers (age 3 and under)   | N/A             |
| Family (2 adults & children) | \$ 500 / \$ 275 |

- Toddlers must be less than 36 inches in height.
- Toddlers must be accompanied by an adult (ratio: one (1) adult with a maximum of two (2) toddlers).
- Toddlers must wear an approved protective pool diaper.
- Birth certificate required for children on family pass

Proposed rates may represent a "pool session" to be determined by user response.

Note: Pass holders are entitled to access only one session per day, in advance and may be re-admitted to pool for additional sessions subject to availability. Pass holders may also use pool during all open session times.

## **POOLS (CONT.)**

### **PARTY RENTAL**

**(During operating hours – 2 hours)**

#### **Resident:**

\$ 50 plus admission of \$ 2.00 per person (all ages including \*toddlers), with reservation for a maximum of 25 persons includes party location with 20' Sunbrella. Party packages and concessions may be available for separate purchase.

#### **Non-Resident:**

\$ 250 plus admission of \$ 3.00 per person (all ages including \*toddlers), with reservation for a maximum of 25 persons includes party location with 20' Sunbrella. Party packages and concessions may be available for separate purchase.

- Toddler: Adult ratio must be strictly enforced (ratio: one (1) adult with a maximum of two (2) toddlers).
- Group usage (10 or more) must be reserved (minimum) one week in advance, subject to availability.
- Chaperones for group usage require 1 chaperone (no charge) per 10 children over the age of four (4).

### **FACILITY RENTALS \*\* (Not available during regular operating hours)**

#### **Resident**

\$150 includes a three-hour rental  
\$ 40 for each additional hour  
\$ 25 per hour per staff (min of 4 hours)

#### **Non-Resident**

\$ 750 includes a three-hour rental  
\$ 150 for each additional hour  
\$ 50 per hour per staff (min of 4 hours)

\*\* Including but not limited to film and photo production, private parties, swim teams, non-Miami Beach schools, religious organizations etc.

\*\* Insurance per City of Miami Beach Risk Management.

**RECREATION CENTERS**  
**NORTH SHORE PARK AND YOUTH RECREATION CENTER**

**MEMBERSHIP RATES**

SEASONAL MEMBERSHIP  
 AFTER SCHOOL PROGRAM  
 SUMMER CAMP PROGRAM

LITTLE RASCALS PROGRAM  
 DAY PASSES

**Resident/ Non-Resident**

\$150.00/\$300.00 -qtr  
 \$150.00/\$300.00-qtr  
 \$500.00/\$750.00-qtr  
 Sibling discount: 50%  
 \$100.00/\$200.00  
 \$ 5.00/\$ 10.00  
 \$ 10.00/\$ 20.00

**RENTALS 4 Hrs.**

Single Event plus Tax (Day or Night)  
 GYMNASIUM  
 AUDITORIUM/MULTI PURPOSE

**Resident**

**No admission/Admission**

\$500.00/\$700.00  
 \$500.00/\$700.00

Events lasting over four (4) hours will be charged an additional \$75.00 per hour.

**MEET/DANCE/GAME RM**

\$250.00/\$300.00

Events lasting over four (4) hours will be charged an additional \$50.00 per hour.

**ENTIRE FACILITY  
 GYMNASIUM**

\$1,500.00/\$3000.00

Events lasting over four (4) hours will be charged an additional \$100.00 per hour

**AUDITORIUM/GAME ROOM  
 DANCE**

\$3,000.00/\$6,000.00

The above rental rate does not include any applicable tax, janitorial, insurance and other direct costs. A fee of \$ 25.00 per hour per employee (minimum of 4 hrs) assigned to the event will be paid to the City of Miami Beach. The number of employees required will be determined by the Parks and Recreation Department.

Rentals may not be available during regular operating hours

**RECREATION CENTERS**

**NORTH SHORE PARK AND YOUTH RECREATION CENTER (cont.)**

RENTAL FOR BIRTHDAY PARTIES - 3 HOURS  
(DURING OPERATING HOURS)  
1 HOUR FOR SET UP AND BREAK DOWN

| <u>Residents</u>   | <u>Non-residents</u>  |
|--|---|
| <u>Package A</u><br>Party room<br>\$5.00 per person                            | <u>Package A</u><br>Party room<br>\$10.00 per person  |
| <u>Package B</u><br>Party room<br>Other area<br>\$8.00 per person              | <u>Package B</u><br>Party room<br>Other area<br>\$16.00 per person  |
| <u>Package C</u><br>Party room<br>Ceramics<br>\$15.00 per person               | <u>Package C</u><br>Party room<br><i>small pieces</i><br>\$16.00 per person<br><i>medium pieces</i><br>\$20.00 per person |
| <u>Package D</u><br>Party room<br>Other area<br>Ceramics<br>\$20.00 per person | <u>Package D</u><br>Party room<br>Gymnasium<br>Ceramics<br><i>small pieces</i><br>\$30.00 per person                      |

**RECREATION CENTERS**  
**SCOTT RAKOW YOUTH CENTER**

2700 Sheridan Avenue

**Resident/Non resident**

|                        |                            |
|------------------------|----------------------------|
| SEASONAL MEMBERSHIP    | \$150.00/\$300.00          |
| AFTER SCHOOL PROGRAM   | \$150.00/\$300.00          |
| SUMMER CAMP PROGRAM    | \$500.00/\$750.00          |
|                        | Sibling discount: 50%      |
| LITTLE RASCALS PROGRAM | \$100.00/\$200.00          |
| DAY PASSES             | Half day \$ 5.00/\$ 10.00  |
|                        | Full day \$ 10.00/\$ 20.00 |

**RENTALS: 4 HOURS**

|                  |                      |
|------------------|----------------------|
| MEETING/CLASS RM | \$250.00/ \$ 500.00  |
| ARTS & CRAFTS    | \$250.00/ \$ 500.00  |
| BOWLING          | \$250.00/ \$ 500.00  |
| GAMEROOM         | \$250.00/ \$ 500.00  |
| GYMNASIUM        | \$500.00/\$ 1,000.00 |
| SWIMMING POOL    | \$500.00/\$ 1,000.00 |

**SCOTT RAKOW YOUTH CENTER**

**Resident / Non resident**

|                 |                     |
|-----------------|---------------------|
| ENTIRE FACILITY | \$600.00/\$2,000.00 |
|-----------------|---------------------|

Rental rates listed do not include taxes as applicable Additional costs for rentals include staffing @ \$25.00 per hour per staff, 4 hour minimum (number of staff to be determined by supervisor), insurance, janitorial and/or other direct costs.

# RECREATION CENTERS

## SCOTT RAKOW YOUTH CENTER (cont.)

| ICE RINK:   | <u>Resident<br/>Member/Non-Member</u> | <u>Non-Resident<br/>Member/Non-Member</u> |
|---|---------------------------------------|---|
| FIGURE SKATING CLASSES  |                                       |   |
| 6 WEEKS   | \$ 50.00/ \$60.00                     | \$ 57.50 /\$ 95.00                        |
| 8 WEEKS   | \$ 70.00/\$ 80.00                     | \$ 77.50/\$115.00                         |
| HOCKEY CLASSES  |                                       |   |
| 12 WEEKS  | \$130.00/ \$150.00                    | \$137.50/\$190.00                         |
| HOCKEY LEAGUES  | \$300.00/\$350.00                     | \$300.00/\$450.00                         |
| Includes 10 games, 10 practices & playoffs [three (3) sessions four(4) months long] |                                       |   |
| ADULT HOCKEY  | N/A /\$135.00                         | N/A /\$250.00                             |
| ADULT SCRIMMAGE   | N/A /\$15.00                          | N/A /\$30.00                              |
| PARENT/CHILD  | N/A /\$15.00 both                     | N/A /\$30.00 both                         |
| PRIVATE LESSONS   | 25.00/\$27.00 – 25 mins               | \$25.00/\$30.00 – 25 mins                 |
| OPEN SESSION  |                                       |   |
| Weekday   | Free/Child: \$3.00                    | Free/ Child: \$6.00                       |
| Weekend   | Free/Child: \$6.00                    | Free/ Child: \$9.00                       |
|   | N/A /Adult: \$6.00                    | N/A /Adult: \$10.00                       |
| FRIDAY NIGHT TEEN SKATE   | \$ 2.00/\$5.00                        | \$2.00/\$15.00                            |
| PROMOTIONAL ADULT SKATE   | N/A /\$5.00                           | N/A /\$10.00                              |
| ICE RINK RENTAL – 2 HOURS (non groups)  | \$100.00/\$200.00                     | \$200.00/\$400.00                         |
| ICE RINK RENTAL – 2 HOURS (group)   | \$250.00/\$500.00                     | \$500.00/\$1,000.00                       |



**RECREATION CENTERS**

**SCOTT RAKOW YOUTH CENTER (cont.)**

RENTAL FOR PARTIES (DURING OPERATING HOURS), 2 HOURS

**Resident/Non resident**

|   |                 |
|---|-----------------|
| <b>Fees per person</b>  |                 |
| Package A - Party area  | \$ 5.00/\$ 8.00 |
| Package B - Party area plus<br>Bowling                        | \$ 7.00/\$14.00 |
| Package C - Party area plus<br>Annex                          | \$ 7.00/\$14.00 |
| Package D - Party area plus<br>Ice                            | \$ 7.00/\$20.00 |
| Package E - Party area plus<br>Swimming pool                  | \$ 7.00/\$14.00 |
| Package F - Party area plus<br>Bowling<br>Annex               | \$10.00/\$25.00 |
| Package G- Party area plus<br>Bowling<br>Ice                  | \$10.00/\$25.00 |
| Package H- Party area plus<br>Ice<br>Annex                    | \$10.00/\$25.00 |
| Package I- Party area plus<br>Ice<br>Bowling<br>Swimming pool | \$10.00/\$25.00 |

## COMMUNITY CENTERS

### Fees

#### Resident /Non Resident

\$2.00/\$4.00

CITY SPONSORED EVENTS i.e. dances

### 21<sup>ST</sup> STREET RECREATION CENTER

2100 Washington Avenue

#### Resident

#### No admission/Admission

\$700.00/\$1,000.00

\$300.00/\$ 600.00

\$30.00 each additional hr

\$150.00/\$300.00

\$25.00 each additional hr

\$250.00/\$500.00

\$25.00 each additional hr

\$150.00/\$150.00

\$25.00 each additional hr

#### Non Resident

#### No admission/Admission

\$800.00/\$1,100.00

\$400.00/\$ 700.00

\$60.00 each additional hr

\$250.00/\$400.00

\$50.00 each additional hr

\$350.00/\$600.00

\$50.00 each additional hr

\$250.00/\$250.00

\$50.00 each additional hr

The above rental rate does not include any applicable tax, janitorial, insurance and other direct costs. A fee of \$ 25.00 per hour per employee (minimum of 4 hrs) assigned to the event will be paid to the City of Miami Beach. The number of employees required will be determined by the Parks and Recreation Department.

### NORTH SHORE COMMUNITY CENTER

7275 Collins Avenue

BANDSHELL

\$250.00/\$500.00

\$25.00 each additional hr

\$350.00/\$600.00

\$50.00 each additional hr

ACTIVITY CENTER BUILDING

\$150.00/\$300.00

\$25.00 each additional hr

\$250.00/\$400.00

\$50.00 each additional hr

The above rental rate does not include any applicable tax, janitorial, insurance and other direct costs. A fee of \$ 25.00 per hour per employee (minimum of 4 hrs) assigned to the event will be paid to the City of Miami Beach. The number of employees required will be determined by the Parks and Recreation Department.

## **PLAYGROUND PROGRAMS**

### **Fees**

#### **Resident/non-resident**

\$ 75.00/\$150.00-month

\$150.00/\$300.00-quarter

Sibling discount: 50%

\$ 5.00/\$ 10.00

\$ 10.00/\$ 20.00

PLAY SCHOOL

AFTERSCHOOL PROGRAM

DAY PASS – Weekdays (half day)

Weekdays (full day)

## **PLAYGROUND RENTALS**

RENTAL FOR PARTIES (DURING OPERATING HOURS), 3 HOURS

i.e. birthday, wedding, baby shower, family celebration, etc. Not to exceed 50 people.

\$125.00/\$250.00

The above rental rate does not include any applicable tax, janitorial, insurance and/or other direct costs. A fee of \$ 25.00 per hour per employee (minimum of 4 hrs) assigned to the event will be paid to the City of Miami Beach. The number of employees required will be determined by the Parks and Recreation Department.

## **NEIGHBORHOOD PARK AREAS**

These include Stillwater, Tatum, Crespi, Muss, Fisher, Island View, Normandy Shores and other open space areas.

#### **Residents**

#### **No Admission/ Admission**

Single Event plus tax (Daylight only) \$100.00/\$200.00

#### **Non-residents**

#### **No Admission/Admission**

\$200.00 /\$400.00

The above rental rate does not include any applicable tax, janitorial, insurance and other direct costs. A fee of \$ 25.00 per hour per employee (minimum of 4 hrs) assigned to the event will be paid to the City of Miami Beach. The number of employees required will be determined by the Parks and Recreation Department.

**NEIGHBORHOOD PARK AREAS (cont.)**

**FAIRWAY PARK**

200 Fairway Drive

**RENTALS (DURING NON OPERATING HOURS)**

Multi Use Sports Field (lighting available)

|   |                                      |                                      |
|---|--------------------------------------|--------------------------------------|
|   | <b>Resident</b>                      | <b>Non-resident</b>                  |
| Day:  | <b><u>No Admission/Admission</u></b> | <b><u>No Admission/Admission</u></b> |
| Evening:  | \$150.00/\$250.00                    | \$300.00/\$500.00                    |
|   | \$250.00/\$350.00                    | \$500.00/ \$700.00                   |
| The rental rates include field marking (except weekends and holidays). An additional fee of \$100.00 will be charged for any events taking place on weekends or holidays requiring field markings. Events lasting over four (4) hours will be charged an additional \$35.00 per hour. Additional cost for rentals include staffing @ \$25.00 per hour per staff, 4 hour minimum. (Number of staff to be determined by supervisor), insurance, janitorial and/or other direct costs. |                                      |                                      |
| Rentals may not be available during regular operating hours   |                                      |                                      |

**INDOOR BUILDING**

Single Event plus Tax (Daylight Only)

|  |                                      |                                      |
|--|--------------------------------------|--------------------------------------|
|  | <b>Residents</b>                     | <b>Non Residents</b>                 |
|  | <b><u>No Admission/Admission</u></b> | <b><u>No Admission/Admission</u></b> |
|  | \$175.00/\$350.00                    | \$350.00/\$700.00                    |
| Events lasting over four (4) hours will be charged an additional \$50.00 per hour. Additional cost for rentals include tax as applicable, staffing @ \$25.00 per hour per staff, 4 hour minimum. (Number of staff to be determined by supervisor), insurance, janitorial and/or other direct costs.                            |                                      |                                      |
| Rentals may not be available during regular operating hours  |                                      |                                      |
| The above rental rate does not include any applicable tax, janitorial, insurance and other direct costs. A fee of \$ 25.00 per hour per employee (minimum of 4 hrs) assigned to the event will be paid to the City of Miami Beach. The number of employees required will be determined by the Parks and Recreation Department. |                                      |                                      |

**NEIGHBORHOOD PARK AREAS**

**NORMANDY ISLE PARK**

| <b>Residents</b>   | <b>Non Residents</b>                 |
|--|--------------------------------------|
| <b><u>No Admission/Admission</u></b>   | <b><u>No Admission/Admission</u></b> |
| \$175.00/\$350.00  | \$350.00/\$700.00                    |
| Events lasting over four (4) hours will be charged an additional \$50.00 per hour. Additional cost for rentals include tax as applicable, staffing @ \$25.00 per hour per staff, 4 hour minimum (number of staff to be determined by supervisor), and insurance, janitorial and/or other direct costs.                         |                                      |
| Rentals may not be available during regular operating hours  |                                      |
| The above rental rate does not include any applicable tax, janitorial, insurance and other direct costs. A fee of \$ 25.00 per hour per employee (minimum of 4 hrs) assigned to the event will be paid to the City of Miami Beach. The number of employees required will be determined by the Parks and Recreation Department. |                                      |

INDOOR BUILDING  
Single Event plus Tax (Daylight Only)

**FLAMINGO PARK STADIUMS/FIELDS**

| <b>Residents/Non Residents</b>              |
|---|
| <b><u>No admission/admission charge</u></b> |

**BASEBALL STADIUM**  
1435 Michigan Avenue

**MEMORIAL FOOTBALL FIELD**  
11<sup>th</sup> Street and Alton Road

\$350.00/\$700.00 (day)  
\$600.00/\$1,000.00 (evening)  
  
\$350.00/\$700.00 (day)  
\$600.00/\$1,000.00 (evening)

**GATED PRACTICE FIELDS**  
14<sup>th</sup> Street and Meridian Avenue

\$150.00 (day)/ N/A for non-residents  
\$250.00 (evening)/ N/A for non-residents

**SOFTBALL FIELDS:**  
13<sup>th</sup> street and Meridian Avenue

**Residents/Non Residents**  
\$150.00+ tax/\$300.00+ tax (daytime)  
\$250.00+ tax/\$500.00+ tax (evening)

**HOLTZ STADIUM**  
1290 Meridian Ave

**No admission/admission charge**  
\$350.00/\$700.00 (day)  
\$600.00/\$1,000.00 (evening)

The above rental rates include field marking (except weekends and holidays). An additional fee of \$ 200.00 will be charged for any events taking place on weekends or holidays requiring field marking Events lasting over four (4) hours will be charged an additional \$ 50.00 per hour.

## **SOUTH POINTE PARK**

1 Washington Avenue

### **All fees to remain the same until renovations**

#### **Fees**

FIELD AS SPECIAL EVENTS AREA  
(Contains Electrical Outlets)

\$250.00+ tax Single Event

The above rental rates are for a minimum for four (4) event hours (maximum of 2 hours set-up and 2 hours break-down are included in the rental fees above).

Events lasting over four (4) hours will be charged an additional fee (per hour) as follows:

AMPHITHEATER FIELD  
(Field use only)

\$ 25.00 each additional hour

SPECIAL EVENTS AREA  
(Contains electrical outlets)  
*Personnel Requirements (All Facilities)*

\$ 100.00 each additional hour

The rental rates listed above do not include any electricians, program personnel, stagehands, lifeguards, or maintenance personnel required by lessee. A fee of \$ 25.00/hour for electricians and \$20.00/hour for program personnel, stagehands, lifeguards, or maintenance personnel (4 hour minimum) per employee assigned to the event or for clean-up after the event will be paid to the City of Miami Beach. The number of employees required will be determined by the Parks and Recreation Department.

#### **ATHLETIC PROGRAMS**

Seasonal Athletic Leagues/ Clinics

**Residents/Non-residents**

\$100/ \$200

#### **TENNIS**

Annual Pass (10/1-9/30)

**Residents/Non-residents**

Adult

\$185.00/\$375.00

Senior Citizen

\$150.00/\$250.00

Junior (under 18)

\$ 50.00/\$ 75.00

Family (2 adults, 2 children)

\$400.00/\$700.00

Each additional child

\$ 50.00/\$ 75.00

Half Year Rates

Available at half the annual fee

Annual renewal 10/1 ½ rate available for April through September

Hourly Court Fees

\$ 4.00/\$ 8.00 per hour

Additional fee for night play

\$ 1.50 Lights

Locker Rooms

\$ 50.00 with annual membership

\$100.00 without annual membership

\$ 2.00 daily with own lock

## **PERSONNEL**

### **Fees**

ELECTRICIANS

PROGRAM PERSONNEL, AND  
LIFEGUARDS, MAINTENANCE

As per internal charges

\$25.00 per hour (4 hour minimum)

## **SPECIALIZED CLASSES AND PROGRAMS**

Specialized classes and programs are established on a self-supporting basis excluding facility costs, with class program fee established by the City Manager or his designee to meet program costs.

### **CITY OF MIAMI BEACH EMPLOYEES RATE**

City of Miami Beach employees and retirees receive resident rate for all fees.

City of Miami Beach employees and retirees receive 50% discount on rental rates.

City of Miami Beach employees and retirees to receive resident rates for all rentals.

## **RENTAL RATES FOR USE OF RECREATION DIVISION FACILITIES ON A CONTINUING BASIS**

At the present time a reduced rental rate policy is in effect for the use of its facilities on a continuing basis. For those organizations renting the same area for a minimum of three (3) times during a six (6) month period, a reduction of 25% of the established rental rates.

## **USE OF RECREATIONAL FACILITIES BY ALL SCHOOLS (BOTH PAROCHIAL AND PRIVATE) WITHIN THE CITY LIMITS OF MIAMI BEACH**

The Parks and Recreation Department, throughout the year, receives periodic requests to use various recreation facilities, such as softball fields, tennis courts, swimming pools, etc. from local private/parochial schools. As a result according to Commission Memorandum No. 209.83 recommendation, in effect any school within the city limits of Miami Beach will be permitted to use recreational facilities without charge; however, they must pay for direct costs, such as lights, personnel, etc., incurred by the City of Miami Beach Parks and Recreational Department. All mandated insurance coverage must be provided in a timely fashion. As proposed, additional usage subjects to availability. Fifty-percent reduction in all rental rates and admission fees.

| CITY OF MIAMI BEACH PARKS AND RECREATION DEPARTMENT                                   |                        |                        |                  |  |
|---|------------------------|------------------------|------------------|--|
| SCHOLARSHIP WORKSHEET   |                        |                        |                  |  |
| (For use by Recreation Staff Only)  |                        |                        |                  |  |
|   | Moderate Income        | Low Income             | Very Low Income  |  |
| Household Size  | 50% Scholarship        | 75% Scholarship        | 100% Scholarship |  |
|   | Range                  | Range                  |                  |  |
| 1   | \$ 20,221 to \$ 27,000 | \$15,165 to \$ 20,220  | \$ 15,164        |  |
| 2   | \$ 23,161 to \$ 30,850 | \$ 17,370 to \$ 23,160 | \$ 17,369        |  |
| 3   | \$ 26,041 to \$ 34,700 | \$ 19,530 to \$ 26,040 | \$ 19,529        |  |
| 4   | \$ 28,921 to \$ 38,550 | \$ 21,690 to \$ 28,920 | \$ 21,689        |  |
| 5   | \$ 31,261 to \$ 41,650 | \$ 23,445 to \$ 31,260 | \$ 23,444        |  |
| 6   | \$ 33,541 to \$ 44,750 | \$ 25,155 to \$ 33,540 | \$ 25,154        |  |
| 7   | \$ 35,881 to \$ 47,800 | \$ 26,910 to \$ 35,880 | \$ 26,909        |  |
| 8   | \$ 38,161 to \$ 50,900 | \$ 28,620 to \$ 38,160 | \$ 28,619        |  |
| (Source: U.S. Department of Housing and Urban Development)                            |                        |                        |                  |  |
| OR  |                        |                        |                  |  |
| Other Criterion:  |                        |                        |                  |  |
| Free or reduced Price Lunch, Medicaid, AFDC or Food Stamps                            |                        |                        |                  |  |
| OR  |                        |                        |                  |  |
| Other Financial Verification:   |                        |                        |                  |  |
| Will be handled on an individual need basis as determined by a Recreation Supervisor. |                        |                        |                  |  |
| Amount of Scholarship requested: \$   |                        |                        |                  |  |
| Document(s) Presented:  |                        |                        |                  |  |
| Percentage of scholarship approved: \$  |                        |                        |                  |  |
| Applicant interviewed by: Date:   |                        |                        |                  |  |
| Approved by:  |                        |                        |                  |  |



**RESOLUTION B**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AUTHORIZING THE ADMINISTRATION TO INCLUDE, IN ITS NEGOTIATION FOR OUTSIDE SERVICE PROVIDER RECREATION PROGRAMS, A REVENUE SHARING FORMULA NOT TO BE LESS THAN 20%, BASED ON ECONOMIC VIABILITY AND MARKET ANALYSIS; AND AUTHORIZING THE ADMINISTRATION TO DEVELOP AND OFFER SPECIAL PACKAGES AND ANNUAL PASSES FOR RESIDENTS TO CITY RECREATIONAL FACILITIES, INCLUDING BUT NOT LIMITED TO, SWIMMING POOLS, THE ICE RINK, AND YOUTH CENTERS.**

**WHEREAS**, the residents of Miami Beach are taking advantage of the newly constructed recreational facilities, such as the Flamingo Pool, and soon will be enjoying the North Beach Youth Center and the Scott Rakow Ice Rink as well; and

**WHEREAS**, residents are requesting special packages and annual passes to such facilities; and

**WHEREAS**, residents are also seeking diversified recreational programs and services such as specialized dance instruction, ice skating and roller hockey instruction, nature and rowing instruction; and

**WHEREAS**, in consideration of the new facilities coming on line; the increased cost of their operation; the growing number of new facility users; and the demand for more and higher quality services, as indicated by the May 14, 2002 report by the Parks & Recreation Programs Blue Ribbon Citizens' Committee, the Administration is seeking customer service friendly means to offer the fore stated services and programs, that are comparable to the other municipal service markets throughout Miami-Dade and Broward County; and

**WHEREAS**, at the May 12, 2003 special meeting of the Finance and Citywide Projects Committee, the Administration presented the concept of contractually provided recreation services and programs, and annual passes for residents; and

**WHEREAS**, in compliance with the directive to take these recommendations to the Parks and Recreational Facilities Board, Parks and Recreation staff held Advisory Board meetings on May 28, June 4, and June 23, 2003, respectively; and

Agenda Item R7R(B)  
Date 7/30/03

**WHEREAS**, the Parks and Recreational Facilities Board approved allowing the administration the ability to negotiate for outside recreational service providers and programs, with a revenue sharing formula not to be less than 20% to the City, based on economic viability and market analysis; and also approval giving the Administration the authorization to develop and offer special packages and annual passes for residents to enable more affordable multiple use of facilities; and

**NOW, THEREFORE, BE IT DULY RESOLVED THAT THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH** that the Mayor and City Commission herein authorize the Administration to negotiate for outside service provider recreation programs and service with a revenue sharing formula not to be less than 20%, based on economic viability and market analysis; and authorizing the Administration to develop and offer special packages and annual passes for residents to City recreational facilities, including but not limited to swimming pools, the ice rink and youth centers.

**PASSED and ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_ 2003.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

T:\AGENDA\2003\jul3003\regular\Rec. Fees Resolution\_II B 7-25-03.doc

**APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION**

M. H. Bull      7-28-03  
City Attorney      Date